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RES5 Reduction in posts to Service Accountancy 0 Narrative Update	
EDU8 Catering 0 BA sheet x ref Amend Cross Reference to Budgetary Analysis Sheet	
Full Year Effect of 2014/15 actions includes efficiencies taken with collections/cleansing and BA sheet x ref Amend Cross Reference to Budgetary Analysis Sheet	
enforcement where they were part completed in 2014/15 and the benefits roll into 2015/16	
ENV12 Management / Support / Performance Restructure 0 BA sheet x ref Amend Cross Reference from P to A and budget figure.	
SLC19 Cardiff Riding School O BA sheet x ref Amend Cross Reference to Budgetary Analysis Sheet	

Ref	Saving Title	Change in Value £000	Nature of Change	Detail of other changes
CHC3	Reduction in Spend on Benefit Service	0	Risk Update	EIA Changed to red-amber (from amber-green)
ENV2	In House Improvements (council wide) and Neighbourhood Services (council wide)	0	Risk Update	Residual and achievabiility risk changed from Red to Amber-Green
ENV4	Redesign of cleansing as part of Neighbourhood Services (Environment only)	0	Risk Update	Residual and achievabiility risk changed from Red to Amber-Green
ENV8	Wheeled bin and reusable garden sack	0	Risk Update	Achievability risk changed from Red to Amber Green
ENV10	Waste Disposal Stop Post Sort	0	Risk Update	Achievability risk changed from Red to Amber Green
ENV11	Remaining two Household Waste Recycling Centres (HWRC) with reduced operating days and hours	0	Risk Update	Residual and achievability risk changed from Red to Green
ENV13	Regulatory Collaboration	0	Risk Update	Residual risk changed from Red-Amber to Amber-Green
HSC12	"Closer to Home" service for people with learning disabilities	0	Risk Update	Change EIA rating to red-amber (from red)
HSC15	Making changes to the Community Alcohol & Drug Team Counselling Service	0	Risk Update	EIA amended from Green to Red-Amber
SLC2	Cessation of Events	0	Risk Update	Achievability revised from Amber-Green to Green
SLC9	Heath Park Car Park Charges	0	Risk Update	Residual risk revised from Red-Amber to Green
SLC11	Closure of public conveniences	0	Risk Update	Residual risk reduced from Amber-Green to Green
SLC15	Full Year closure of Eastern Leisure Centre for development	0	Risk Update	Residual risk revised from Red-Amber to Green
SLC18	Leisure Centres	0	Risk Update	Achievability risk revised from Green to Amber-Green
SLC19	Cardiff Riding School	0	Risk Update	Achievability risk revised from Amber-Green to Green
SLC24	Bute Park Horticultural Nursery	0	Risk Update	Residual and achievability risk revised from Red to Green
TCE	Precepts, levies and contributions	0	Risk Update	Achievability risk dropped from Red-Amber to Amber-Green as fire levy has now been confirmed.